#### AN ORDINANCE

#### BY: CITY UTILITIES COMMITTEE

AN ORDINANCE AMENDING THE 2005 (INTERGOVERNMENTAL GRANT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS FUNDS IN THE AMOUNT OF \$160,000.00 BY THE DEPARTMENT OF PUBLIC WORKS FOR THE PURPOSE OF FUNDING SIDEWALK CONSTRUCTION FOR THE COLLIER ROAD SIDEWALK PROJECT; AND FOR OTHER PURPOSES.

WHEREAS, the Mayor of the City of Atlanta has entered into an Agreement with the Georgia Department of Transportation for the purpose of funding construction of sidewalks Project CM-0000-00(611), Fulton County, PI Number 0000611; and,

WHEREAS, the City of Atlanta desires to provide safe and accessible sidewalk access along Collier Road; and,

WHEREAS, the Georgia Department of Transportation has allocated to local jurisdictions by Atlanta Regional Commission through the transportation improvement program process, funds to provide 80% of the estimated project construction cost of for an amount not to exceed \$160,000.00; and,

WHEREAS, the City of Atlanta has and met its local match by appropriating and spending local fund sources for the project listed in this ordinance; and,

WHEREAS, projects must be fully funded prior to the reimbursement from the Georgia Department of Transportation in order to execute contracts for construction; and,

WHEREAS, the leveraged Transportation federal entitlement funds totaling \$160,000.00 have been approved and committed to the City of Atlanta through the Georgia Department of Transportation fiscal year budget program.

WHEREAS, the Budget Commission of the City of Atlanta has recommended increasing estimated receipts in the 2005 (Intergovernmental Grant Fund) Budget by \$160,000.00; and,

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, as follows:

**SECTION 1:** That the 2005 (Intergovernmental Grant Fund) Budget is hereby amended as follows:

## ADD TO ANTICIPATIONS

1B02 J53X0210AUB0 Georgia Department of Transportation Enhancement Agreements - State of

\$160,000,00

631101

Georgia Grant Entitlements

#### ADD TO APPROPRIATIONS

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Collier Road Sidewalk Project

\$160,000.00

SECTION 2:

That the funds will be used in combination with the Transportation Improvements Program as administered by the Georgia Department of

Transportation.

SECTION 3:

That the Mayor is authorized to enter into a contract for the construction of the project listed in this ordinance.

SECTION 4:

That all ordinances and parts of ordinances in conflict herewith be and the

same are hereby repealed.

# Legislative White Paper

Committee of Purview: CITY UTILITIES COMMITTEE

### Caption

AN ORDINANCE AMENDING THE 2005 (INTERGOVERNMENTAL GRANT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS TRANSPORTATION ENHANCEMENT FUNDS IN THE AMOUNT OF ONE HUNDRED SIXTY THOUSAND DOLLARS (\$160,000.00) FOR THE PURPOSE OF FUNDING CONSTRUCTION EXPENSES FOR THE COLLIER ROAD SIDEWALK PROJECT; AND FOR OTHER PURPOSES.

Council Meeting Date: April 18, 2005

Legislation Title: Collier Road Sidewalk Project

Requesting Dept.: Public Works

Contract Type: Ordinance

Source Selection: Not Applicable

Bids/Proposals Due: None

Invitations Issued: None

Number of Bids/ None Proposals Received: None

Bidders/Proponents: None

Justification Statement: For the purpose of funding construction expenses for the Collier

Road Sidewalk Project.

Background: To accept federal grant funding from the Department of

Transportation for the construction of the Collier Road Sidewalk

Project. (Impacted District: 8)

Fund Account Center: (1B02) M65F0360AUB0

Source of Funds: Georgia Department of Transportation

**Fiscal Impact:** 

Term of Contract: Not Applicable

Method of Cost Recovery: Not Applicable

Approvals:

**DOF:** Grants Accounting

**DOL**:

Prepared By:

Dawn Riley

**Contact Number:** 

404-330-6581